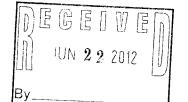


WASTE MANAGEMENT INC. OF FLORIDA

2700 Wiles Road Pompano Beach, FL 33073



June 20, 2012

Mr Robert Baldwin City Manager 100 W Dania Beach Blvd Dania Beach, FI 33004

Dear Mr Baldwin:

Attached are the new Solid Waste Disposal rates effective October 1, 2012. The rates were adjusted in accordance with our contract terms Supporting documentation is included for your review. This includes the final disposal calculation of \$78.38 per ton.

Should you have any questions, please contact me at 772-260-3997.

Sincerely,

Steven Leitman **Pricing Manager**

cc: Tony Spadaccia Lesley Sanatan

Waste Management Inc. of Florida City of Dania Beach

Residential Solid Waste Rate Schedule

Effective October 1, 2012

CPI - All Urban Consumers, South, April	3.40%	2.50%
Applied CPI (max 3%)	3.00%	2.50%
Fuel % Change (Nov to Nov)	11.70%	25.84%

Residential Curbside Collection Rate (Monthly per unit)

Rate Components	10	/1/2010	Α	djust	10	/1/2011	Α	djust	10	1/2012
Collection - Garbage	\$	9.77	\$	0.29	\$	10.06	\$	0.25	\$	10.31
Collection - Fuel	\$	1.40	\$	0.04	\$	1.44	\$	0.10	\$	1.54
Disposal (see below)	\$	9.08	\$	0.16	\$	9.24	\$	0.17	\$	9.41
Collection - Recycling	\$	1.84	\$	0.06	\$	1.90	\$	0.05	\$	1.95
Gross Residential Billing per Unit	\$	22.09	\$	0.55	\$	22.64	\$	0.57	\$	23.21
4% City Collection Fees*	\$	0.85	\$	0.02	\$	0.87	\$	0.02	\$	0.89
Net Due to Contractor	\$	21.24	\$	0.53	\$	21.77	\$	0.55	\$	22.32

^{*} Gross Resid Billing ÷ 1.04 x.04

Adjustment Calculations

Disposal Calculation:	1	0/1/10		Adjust	1	10/1/11	<u>Adjust</u>	_	10/1/12
Tipping Fee/ Ton (see attached)	\$	75.63	\$	1.37	\$	77.00	\$ 1.38	\$	78.38
Generation - Tons Per year		1.44		1.44		1.44	1.44		1.44
Monthly Generation Factor (1/12)		0.1200		0.1200		0.1200	 0.1200		0.1200
Monthly Disposal Component	\$	9.08	\$	0.16	\$	9.24	\$ 0.17	\$	9.41
Fuel Adjustment:				<u>Adjust</u>			<u>Adjust</u>		
Fuel Component (above)			\$	1.40			\$ 1.44		
Fuel % Change (Nov to Nov) (see attached)				11.70%			 25.84%		
Calculated Fuel adjustment			\$	0.16			\$ 0.37		
Calculated CPI adjustment (collection component	s abc	ve)	\$_	0.35			\$ 0.30		
TOTAL Calculated Fuel/ CPI adjustment			\$	0.51			\$ 0.67		
Max CPI/Fuel Adjust(3%) Collection Components	Only		_\$_	0.39			\$ 0.40		
CPI/ Fuel Cap adjustment (applied to calc fuel adj	ust)		\$	(0.12)			\$ (0.27)		
Allowable Fuel adjustment			\$	0.04			\$ 0.10		

Back to Cont Data 2: M Diesel Prices - All Types

Sourcekey EMD_EPD2D_PTE_R1Z_DPG

	Lower Atlantic (PADD 1C) No 2 Diesel Retail	
Date	Sales by All Sellers (Dollars per Gallon)	
Nov-2009	2.761	
Dec-2009	2.709	
Jan-2010	2.832	
Feb-2010	2.777	•
Mar-2010	2.891	
Apr-2010	3.02	
May-2010	3.03	,
Jun-2010	2.912	
Jul-2010	2.875	
Aug-2010	2.918	•
Sep-2010	2.895	
Oct-2010	2.997	
Nov-2010	3.084	0.323 11.70%
Dec-2010	3.196	•
Jan-2011	3.371	
Feb-2011	3.571	
Mar-2011	3.876	
Apr-2011	4.009	1
May-2011	3.991	
Jun-2011	3.89	
Jul-2011	3.884	
Aug-2011	3.837	
Sep-2011	3.797	
Oct-2011	3.749	
Nov-2011	3.881	0.797 25.84%
Dec-2011	3.807	
Jan-2012	3.824	
Feb-2012	3.951	
Mar-2012	4.102	
Apr-2012	4.079	

More Formatting Options

Databases, Tables & Calculators by Subject

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Consumer Price Index - All Urban Consumers

Series fd. CUUR0300SAD Not Seasonally Adjusted Area: South urban Itom: All Items Base Period: 1962-64=100

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12-Month Percent Change

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	2008 4.4 4.2 4.2	-0.1	2.8	2011	22



Facility: Reuter Recycling Computation of Tipping Fee Increase Effective: October 1, 2012 For the City of Dania Beach

Index as of 3/31/2011 146.20 4/30/2011 231.50 3/31/2012 150.30 4/30/2012 236.09 Percent Change 2.80% Percent Change 1.98%			Index Measurement		
Producer	Carles ID	WPUSOP3130		CUU	
Index as of 3/31/2011 231.50 3/31/2012 236.09 3/31/2012 236.09 2.80% Percent Change 2.80% Percent Change 1.989	Series io				Consumer
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Percent Change 2.80% Percent Change 1.98%			4/30/2012		236.095
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Databases, Tables & Calculators by Subject

FONT SIZE:

Output Options:

include graphs Data extracted on: May 17, 2012 (9:25:56 AM)

Consumer Price Index - All Urban Consumers

Series Id: CUURA320SA0

Not Seasonally Adjusted
Area: Miami-Fort Lauderdale, FL

All items

Base Period: 1982-84=100

Download:

HALFZ	223.059	222.1	223.57	232.178	
HALF1	221.18	220.674	222.553	229.524	The state of the s
Annual	222.119	221.387	23.062	230.851	
	218.324	1			
Nov					
5	223.699	222.416	223.631	232.141	P
Sep				,	tice men
Aug	225.473	221.306	222.803	232.749	
Ħ					
Jun	225.079	221.485	222.39	231.197	
May					
Apr	221.324	220.74	222.625	231.503	236.095
Mar		- cyller		Lean Le	20.00
Feb	219.082	220.589	222.505	227.451	234.043
Jan	Continues of the second	August			
Year	2008	2009	2010	2011	2012

12-Month Percent Change

Series Id: CUURA320SA0

Not Seasonally Adjusted Area: Miami-Fort Lauderdale, FL

Base Period: 1982-84=100 All items

Download:

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Annual HALF1	4.6	-0.3	0.8	3.5
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to od	4	-0.6	0.5	3.8
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Jun Jut	5.8	-1.6	0.4	4
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Mar Apr	9.4	-03	0.9	4
an Feb	5.3	0.7	6.0	2.2
ear J.	800	600	2010	2011

Producer Price Index-Commodities Original Data Value

WPUSOP3130 Series Id: Not Seasonally Adjusted

Group:

Stage of processing Consumer durable goods 198200 2002 to 2012

Item:

Base Date: Years:

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2003	133.2	133.1	134.4	132.5	132.4	131.8	131.7	131.8		135.6	135.0	134.3	133.1
2004	134.3	134.2	134.7	134.4	134.8	134.9	133.6	133.6	133.5	137.8	137.4	137.2	135.0
2005	137.8	137.0	137.0	136.9	136.8	135.6	135.8	135.4		138.0	137.1	136.6	136.6
2006	137.3	137.5	137.4	137.1	137.1	136.7	134.1	135.1		136.9	139.1	138.5	136.9
2007	138.3	138.4	138.2	137.7	137.7	137.7	137.6	137.2		139.8	140.2	139.5	138.3
2008	140.1	140.2	139.9	140.5	140.3	139.7	139.6	140.2		144.8	144.2	144.4	141.2
2009	144.3	144.3	144.1	144.4	144.2	144.7	143.3	143.8		144.8	145.4	144.9	144.3
2010	145.4	145.2	145.0	144.8	145.0	144.3	144.2	144.3		145.8	145.6	145.3	144.9
2011	145.7	146.0	146.2	146.8	146.6	146.9	147.2	147.3		149.7	149.7	149.5	147.4
2012	150.1	150.1	150.3	150.4									